



**THABAZIMBI LOCAL MUNICIPALITY**

**2015/2016**

**REVOCATION AND TARIFFS DETERMINATION**

- **WATER TARIFFS**
- **SANITATION TARIFFS**
- **ELECTRICITY TARIFFS**
- **REFUSE REMOVAL TARIFFS**
- **PROPERTY RATES TARIFF**
- **OTHER REVENUE TARIFF**

*A PROPOSED WAY FORWARD*

<b>Prepared for:</b> CG Booyesen Acting Municipal Manager	<b>Prepared by:</b> SE Tlhabadira Acting Manager Technical Services
---	---

## **Thabazimbi Local Municipality**

### **Background**

Thabazimbi Local Municipality is a WSA established under the Water Services Act, 108 of 1997. The main sources of potable water are:

1. Pienaars River
2. Crocodile River
3. Vaalkop Dam ó Magalies Water Board

The main consumers of water are:

- Domestic consumers
- Small Industrial consumers

The municipality has electricity distribution license issued by NERSA in terms of the Electricity Act, 1987 (Act No 41 of 1987). The license covers the following areas for distribution and retail:

The main consumers of electricity within our area of jurisdiction are:

- Greater Northam RLC (Portion)
- Thabazimbi TLC (Whole)
- Warmbad-Pienaarsrivier RLC (Portion)
- Rooiberg

### **REVOCATION AND DETERMINATION OF TARIFFS FOR THE 2015/2016 FINANCIAL YEAR**

Notice should be given in terms of the provisions of the Local Government Municipal Finance Management Act 56/2003 as well as Chapter 4 of the Local Government Municipal Systems Act 32/2000, that the Thabazimbi Municipality will during the sitting of council adopt its annual budget, as well as the tariffs to be charged for municipal services.

## **Thabazimbi Local Municipality**

In relation to the 2015/2016 budget, the municipal council also has to determine the municipal assessment rates to be charged on property i.t.o. section 17 of the Local Government Municipal Finance Management Act 56/2003. Tariffs for municipal services and assessment rates contained in this notice should be effective from **1 July 2015**.

**TARIFF DETERMINATION FOR 2015/2016 FY**

- Recovery of the cost of potable water (bulk) purchases from Magalies Water Board and Kumba Iron Ore
- Recovery of overhead, operational and maintenance costs of distribution, including losses
- Capital (infrastructure) wear and tear
- Water infrastructure development
- Administration and service cost. i.e. inter-departmental charges, bad debts write off, etc
- Provide for the replacement, refurbishment and extension of water services works
- Provision of sustainable water supply
- Water quality monitoring
- **Magalies Water Board proposed increment of 10%. The 15/16 proposed tariff is R4.09/KL**
- Electricity increase of 14.24% by Eskom
- Depreciation
- Economic indicators
- **Inflation target of 5.8% - Reasonable rates of inflation of the cost drivers**

**THE LEGAL ENVIRONMENT**

- The constitution, s27
- Municipal fiscal Powers and Functions Act, 2007
- LGMSA
- MFMA
- NT circulars: 23 Bulk resources for municipal services, 42 Funding a municipal budget
- Water services Act
- Norms and standards in respect of tariffs for water services in terms of section 10 (1) of the Water Services Act published as GN R652 in GG 22472 of 20 July 2001(norms and standards)
- Compulsory national standards and measures to conserve water published as GN R509 in GG 22355 of 8 June 2001

**DRIVERS (COST AND ECONOMY)**

<b>COST DRIVERS</b>	<b>2014/15</b>	<b>2015/16</b>
Electricity	R 1 483 003,27	R 1 671 196,38
Chemicals	R 197 827,66	R 209 301,66
Salaries & Wages	R 3 224 524,88	R 3 417 996,37
Maintenance	R 6 001 043,00	R 6 349 103,49
Transport	R 334 105,20	R 354 151,51
Depreciation	R 0,00	R 0,00
Replacement and Refurbishment	R 4 304 817	R 4 554 496,39

**ECONOMIC INDICATORS**

<b>Indicator</b>	<b>%</b>
Consumer Inflation	5.8
GDP Growth	1.4
Repo Rate (Year and Year)	7
Prime Overdrafts	10.5
Electricity increase by Eskom	14.24
Increase in Bulk Potable Water (Magalies Water Board)	10
Increase in Chemicals	5.8
Salaries & Wages	7.3

**PROPOSED RISING BLOCK TARIFF STRUCTURE**

Regulation 6 of the norms and standards proposes a tariff structure similar to the following:

**SCHEDULE 4**

**PART 1**

**WATER SUPPLY**

**1. BASIC CHARGE**

A basic charge of R26.19 for erven less than 200m<sup>2</sup> should be charged and R174.07 for the first 200 m<sup>2</sup> or part thereof with an additional charge of R14.40 for every additional 100 m<sup>2</sup> or part thereof per month shall be levied per erf, stand, premises or other area, not zoned as residential 1,2,3 or 4 or not used for residential purposes, with or without any improvements, which is or, in the opinion of council can be, connected to the main waterline, whether water is consumed or not and shall be payable by the owner of property. Property belonging to Council shall not pay a basic charge unless it is let for purposes other than residential.

		<b>PROPOSED TARIFF FROM 1/07/2014 – 30/06/2015</b>	<b>PROPOSED TARIFF FROM 1/07/2015 – 30/06/2016</b>
<b>(a)</b>	Domestic, undeveloped <200m <sup>2</sup>	R 26.77	R 29.98
<b>(b)</b>	Domestic, developed and occupied >200m <sup>2</sup>	R 177.96	R 199.31
<b>(c)</b>	Bulk, Trade and Industry	R 181.45	R 203.22

**2. DOMESTIC SUPPLY**

2.1 For the supply of water to an erf, stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

<b>(a)</b>	0 ó 6 KL free to all indigent households	Free	Free
<b>(b)</b>	<b>Per connection per KL :</b>		
	0 - 6 KL	R -	R -
	1 - 10 KL	R 11.99	R 13.43
	10 - 30 KL	R 13.94	R 15.61
	30 - 51 KL	R 15.76	R 17.65
	51- 80 KL	R 18.59	R 20.82
	80 KL and above	R 23.63	R 26.46

2.2 Where water is supplied to more than one consumer per erf, stand, premises or other area that is served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

<b>(a)</b>	for the first (5 x A) KL or part	R 5.36	R 6.00
------------	----------------------------------	--------	--------

**Thabazimbi Local Municipality**

	thereof (where A is the sum of the number of consumers served by such communal meter) per KL		
<b>(b)</b>	For the following (10 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 8.12	R 9.09
<b>(c)</b>	For the following (15 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 8.82	R 9.88
<b>(d)</b>	For the following (20 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 11.39	R 12.76
<b>(e)</b>	For the following (50 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 13.93	R 15.60
<b>(f)</b>	Thereafter, for consumption in excess of 100KL	R 18.36	R 20.56

2.3 For the supply of water to consumers from water hydrants:

<b>(a)</b>	Per dwelling, building, structure or room separately occupied notwithstanding the fact that more than one such dwelling, building, structure or room is under one roof, for 5KL per KL per month	R 5.36	R 6.00
------------	--	--------	--------

**3. CONCERNS ON INDUSTRIALLY ZONED ERVEN**

## Thabazimbi Local Municipality

- 3.1 For the supply of water to an erf, stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

(a)	Purified water to Trade and Industry	R 12.90	R 14.45
(b)	Mining, per KL	R 11.18	R12.52
(c)	1 - 10 KL	R 11.38	R12.75
	10 - 30 KL	R 13.93	R15.60
	30 - 51 KL	R 16.40	R18.37
	51- 80 KL	R 18.62	R20.85
	80 KL and above	R 23.63	R26.47

- 3.2 Where water is supplied to more than one consumer per erf, stand, premises or other area that is served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

(a)	for the first (30 x A) KL or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 11.64	R 13.04
(b)	For the following (20 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 15.59	R 17.46
(c)	For the following (50 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter ) per KL	R 17.16	R 19.22
(d)	Thereafter, for consumption in excess of 100KL	R 19.33	R 21.65

### 4. SCHOOLS AND HOSTELS

(a)	1 - 10 KL	R 11.99	R 13.43
	10 - 30 KL	R 13.93	R 15.60
	30 - 51 KL	R 15.75	R 17.64
	51- 80 KL	R 18.59	R 20.82
	80 KL and above	R 23.63	R 26.47

### 5. GOVERNMENT DEPARTMENTS

(a)	1 - 10 KL	R 11.99	R 13.43
	10 - 30 KL	R 13.93	R 15.60
	30 - 51 KL	R 15.75	R 17.64
	51- 80 KL	R 18.59	R 20.82
	80 KL and above	R 23.63	R 26.47

### 6. INFORMAL SETTLEMENTS

## Thabazimbi Local Municipality

A flat rate of R 62.72 per month per household.

### 7. CONNECTION FEES (CONNECTIONS FROM 100MM AND ABOVE)

Installation of a pipe, meter and accessories.

For all sizes: Estimated cost plus 20% of such amount for administration costs.

### PART 2

### GENERAL CHARGES

The following charges and conditions shall apply in respect of general services rendered by the Council

#### 1. CHARGES FOR A CONNECTION FOR FIRE FIGHTING PURPOSES

(a)	For the provision and installation of a 100mm connection pipe, meter, or, if a meter is not required, a sealed valve: A cost plus 20% of such amount for administration costs: Provided that if the seal of a sealed valve is broken, by any person, or other than an official of the Council, the consumer shall pay:	R 115.73	R 129.62
-----	--	----------	----------

#### 2. DISCONNECTION CHARGES: INCLUDING NORMAL RECONNECTION

(a)	For the supply of a connecting pipe with a meter from the nearest main to the connection point	Cost + 20%	Cost + 20%
-----	--	------------	------------

- 2.1 For the re-connection of the supply to any premises after disconnected due to non payment of an account or non compliance with a applicable provision of the Council's By-Laws:

(a)	Office Hours: Normal connection	R 199.10	R 222.99
	Office Hours: Request for urgent re-connection	R 448.48	R 502.30
(b)	After Hours: Request for re-connection	R 448.48	R 502.30
(c)	Indigents	Free	Free

- 2.2 Charge for temporary disconnection at the request of any consumer:

(a)	During working hours	R 78.79	R 88.24
(b)	After working hours: request for reconnection	R 157.59	R 176.50

- 2.3 Charge when consumers change: For every application for rendering the service, irrespective of whether the service has been discontinued or not:

## Thabazimbi Local Municipality

(a)	During working hours: Domestic and business users	R 15.95	R 17.86
(b)	After working hours	R 31.88	R 35.71

### 3. TESTING OF METERS

(a)	For the testing of a meter applied by Council in case where it is found that the meter does not show an error of more than 5% either way	R 377.93	R 423.28
-----	--	----------	----------

### 4. SPECIAL METER READING

(a)	Special meter reading	R 40.14	R 44.96
-----	-----------------------	---------	---------

### 5. WATER LEAKAGES

(a)	When the Water Department is called upon to rectify a water leakage and such leakage is found to be on private property and due to any cause other than a fault in the Council's main or apparatus, a charge shall be payable by the consumer for each such attendance.	R 142.51	R 159.61
-----	---	----------	----------

### 6. DEPOSIT FOR ESTIMATES

(a)	When an extension of the main is requested, a deposit shall be payable for estimating the cost. This amount shall be subtracted from the total connection charges and if the connection is not made, the amount shall be forfeited.	R 129.90	R 145.49
-----	---	----------	----------

### 7. DEPOSITS FOR SUPPLY OF WATER

The minimum deposit payable in terms of the By-Laws shall be:

(a)	Domestic users	R 419.43	R 469.76
(b)	Business users	R 1 682.29	R 1 884.16

## 8. CONNECTIONS FOR WATER SUPPLY

The minimum connection fee payable in terms of the By-Laws shall be:

(a)	Domestic users: 15 mm 20 mm	R 1,475.18 R 1,774.55	R 1,652.20 R1,987.50
(b)	Business users: 50 mm 80mm	Price on request	Price on request

## 9. TELEPHONE REMINDER SERVICE

This charge payable in respect of a telephone reminder is as follows:

(a)	For every telephone reminder	R 37.41	R 41.90
-----	------------------------------	---------	---------

## 10. REMINDER SERVICE

This charge payable in terms of Council's Credit Control Policy is as follows:

(a)	For every notice in respect of an unpaid consumer account after the final payment date of the month	R 21.37	R 23.93
-----	---	---------	---------

The proposed tariff structure has come with changes and as expected of the tariff increase, and thus implementation of the new tariff will need to be implemented in an acceptable manner. In determining the tariff structure we have considered the pattern that has been used over the years and therefore implementing the above structure, the municipality will be able to recover overhead, operational and maintenance costs of distribution, including losses.

## GROUDWATER-SINKING OF BOREHOLES

All consumers who wish to sink boreholes must get approval from the municipality in terms of sections 6, 7 and 22 of the Water Services Act. The municipality must impose the following conditions in respect of the use of boreholes for irrigation purposes:

- A levy of R165.58 per month must be paid.
- The water be used for irrigations purposes
- Or be used for human consumption **ONLY** in the cases where water supply has been interrupted. The quality of the water should not be compromised.

## Thabazimbi Local Municipality

Some consumers may try and use their borehole water for human consumption in order to avoid the water tariff. If this happens a penalty of R627.20 should be imposed for the first occurrence. Should the offence be persistent the amount be doubled.

### Borehole Registration Fee

(a)	Borehole Registration Fee (Households ó once off)	R 1,082.39	R 1,212.78
(b)	Borehole Registration Fee (Business ó once off)	R 3,389.90	R 3,796.69

### Groundwater usage (Consumption of water)

(a)	30KL and less	R 169.28	R 189.59
(b)	30KL and above	R4.49 per KL per month	R 5.03 per KL per month

## **FREE BASIC WATER**

All indigent households should receive free 6KL of water per month. Households exceeding their free allocations will be subjected to the proposed rising block tariff.

**SEWERAGE CHARGES**

The owner of any erf or piece of land, with or without improvements, which is, or in the opinion of the Council can be, connected to the sewer, shall monthly pay to the Council the following charges:

**1. AVAILABILITY CHARGES**

		PROPOSED TARIFF FROM 1/07/2014 to 30/06/2015	PROPOSED TARIFF FROM 1/07/2015 to 30/06/2016
		Per calendar month or part thereof	Per calendar month or part thereof
(a)	Improved residential erven with a surface area not exceeding 500m <sup>2</sup>	No charge	No charge

**2. ALL OTHER ERVEN**

(a)	For the first 500m <sup>2</sup> or part thereof, of surface area of the erf	Per calendar month or part thereof	Per calendar month or part thereof
(b)	Thereafter, per 500m <sup>2</sup> or part thereof, up to 2000m <sup>2</sup> of the surface area of the erf	R 123.20	R 133.05
(c)	Thereafter, per 1000m <sup>2</sup> or part thereof, of the surface area of the erf:	R 8.62	R 9.31
(d)	Additional charge per unimproved erf:	R 12.45	R 13.45
(e)	Maximum charge (887 000m <sup>2</sup> )	R7,694.33	R 8,309.88

**3. ADDITIONAL CHARGES**

3.1	(a) For the first dwelling-house, church, church hall or other building mentioned in 2(i)	Per calendar month or part thereof	Per calendar month or part thereof
-----	---	------------------------------------	------------------------------------

**Thabazimbi Local Municipality**

	above erected on any erf or piece of land, per building		
	(b) For the second or subsequent dwelling-house, church, church hall or other building mentioned in 2(a) above, per building	R45.00	R 48.60
3.2	Flats ó per flat	R 123.23	R 133.08
3.3	State supported schools, technicons, colleges, universities and related amenities excluding hostels, per 35 personnel and pupils or part thereof:	R 123.23	R133.08
3.4			
	(a) Hostels and related amenities for educational institutions	R 66.43	R 71.74
	(b) Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organization in terms of the applicable National Welfare Acts ó	R 66.43	R 71.74
	Per 12 residents, personnel and pupils/students, or part thereof		
	(c) Homes, crèches or other similar amenities mainly used for the full time care and/or education of the aged, crippled, mentally/intellectually handicapped where the body corporate is registered as a welfare organization in terms of the applicable National Welfare Act ó	R66.43	R 71.74
	Per 8 residents and personnel or part thereof		
3.5	Hotels licensed in terms of the Liquor Act, as amended: For each 100m <sup>2</sup> or part thereof of the total floor area on each storey, including the basement and outbuildings	R123.20	R 133.06

**Thabazimbi Local Municipality**

	available for hotel purposes		
3.6	(a) For each bath (plunge bath and shower bath included) water closet urinal pan or compartment, slop hopper, washing trough	R 66.43	R 71.74
	(b) For each trough or channel used for or detined to be used for urinal or water closet purposes, for each 650mm or part thereof	R66.43	R 71.74
	(a) Not in excess of 150mm in diameter	R66.43	R 71.74
	(b) In excess of 150mm up to and including 200mm in diameter	R 85.38	R 92.22
	(c) In excess of 200mm up to and including 300mm in diameter	R 132.85	R 143.48
	(d) In excess of 300mm in diameter	R 170.70	R 184.36
3.7	(a) For each bath (plunge and shower bath included) water closet, urinal pan or compartment or slop hopper or washing trough	R66.43	R 71.74
	(b) For each trough or channel used for or detined to be used for urinal or water closet purposes, for each 650mm or part thereof	R 66.43	R 71.74
	(a) Not in excess of 150mm in diameter	R 66.43	R 71.74
	(b) In excess of 150mm up to and including 200mm in diameter	R 85.38	R92.21
	(c) In excess of 200mm up to and including 300mm in diameter	R132.85	R 143.48
	(d) In excess of 300mm in diameter	R 170.70	R184.36

**4. CONSERVANCY TANKS (SEPTIC TANKS)**

Erven that cannot be connected to the main sewer and where a conservancy tank is installed

## Thabazimbi Local Municipality

The monthly tariff on emptying of septic tanks was removed, however this service would be provided by the municipality per request at a fixed cost of R1 600.00 per load plus the AA rates charge for mileage covered.

### 5. CONNECTION FEES

For every sewer connection as referred to in section 7(3) of the By-Laws, the estimated cost plus 20% shall be payable in advance together with the application fees as set out in item 1 of this schedule.

### 6. CHARGES FOR INDUSTRIAL EFFLUENT

The monthly charge for the discharge of industrial effluent into the municipal drain, in terms of section 78 of the By-Laws, is calculated according to the following formula:

#### COST PER KILOLITRE:

6.1	All industries and Dept of Public Works		
	(a) Cost per Kilo-Liter (c/KL)	$(117.61 + 0.118 \times \text{COD})$	$(127.02 + 0.127 \times \text{COD})$
	(b) Additional Cost:		
	Industrial effluent whereof the average pH value of the representative samples taken during that period is less than 6 or more than 11, per kiloliter, per month	62.08c	67.05c

### 7. CHARGES FOR CHEMICAL & BACTERIOLOGICAL ANALYSIS

Analysis	Units	Tariff 1*	Tariff 2**	Tariff 1*	Tariff 2**
C.O.D	Mg/l	R 77.45	R 38.72	R 82.25	R 41.98
Petroleum ether soluble subst.	Mg/l	R 50.37	R 25.19	R 53.49	R 26.75
Eijkman		R 20.40	R 29.08	R 21.66	R 30.89
Phosfatase	Ug/l	R 20.65	R 10.32	R 21.93	R 10.96
Sodium	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Potassium	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Suspended solids	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
T.D.S	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Oxygen absorbed	Mg/l	R 50.37	R 25.19	R 53.38	R 29.99
Ammonia:n	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Phosphate:p	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Chloride	Mg/l	R 36.14	R 18.07	R 38.26	R 19.19
Total viable organisms	ml	R 58.18	R 29.08	R 61.79	R 30.89
Total coliform organisms	100ml	R 58.18	R 29.08	R 61.79	R 30.89

## **Thabazimbi Local Municipality**

### **INDUSTRIAL SEWAGE**

The industries wishing to discharge sewage the into municipality's wastewater treatment facility should make an application to the municipality. The industrial users will be charged R2/KL which is extraordinary treatment cost to the consumer.

### **FREE BASIC SANITATION**

Great strides have been made by the municipality to provide free basic services in terms of water and electricity to indigents. The municipality has an obligation to ensure that poor households are not denied access to free basic sanitation due to their inability to pay for other services. The municipality must review the tariff policy to accommodate FBS. The cost of providing FBS will be covered by the equitable shares or cross-subsidization. These households should receive FBS on the first 6KL of water and thereafter they should be subjected to a sewerage volume charge of R5.71 for the additional water consumed.

**BULK CONTRIBUTIONS CALCULATOR**

**Development Contributions calculations for bulk sanitation, water and road infrastructure:**

Description of Site	Network Segment	No. of Units	Unit Cost/Erven	Total Cost
	WWTW		R 7 268.54	R 0.00
	Pump Stations		R 2 397.06	R 0.00
	Pipelines: Bulk Sewer		R 3 956.99	R 0.00
<b>TOTAL</b>				<b>R 0.00</b>
	Reservoirs		R 6 260.42	R 0.00
	Pipelines: Bulk Water		R 2 922.21	R 0.00
<b>TOTAL</b>				<b>R 0.00</b>
	Road Construction		R 5 932.07	R 0.00
<b>TOTAL</b>				<b>R 0.00</b>
	Electricity (per KvA)		R 3 244.00	
<b>TOTAL</b>				<b>R 0.00</b>
<b>TOTAL BULK CONTRIBUTIONS</b>				<b>R 0.00</b>

**TARIFF IMPLEMENTATION PLAN**

The following programme is proposed for Tariff Implementation Awareness

Proposal for the road show

- Present the capital and operational budget
- Present O&M expenditure and income
- Present future water demand and sources
- Present the proposed tariff
- Present the IDP

Awareness meetings to public sector

- Present the change in tariff

Awareness meetings to industrial sector

- Present the change in tariff

**Thabazimbi Local Municipality**

**MUNICIPAL WATER AND SANITATION  
BILLING**

MUNICIPALITY NAME Thabazimbi Local Municipality  
 Vat Reg no: 4730128348  
 Tel: 014 777 1525  
 Fax: 014 777 1531  
 TAX INVOICE Address  
 7 Rietbok Street, Thabazimbi

Statement Date	
Account number	
Meter number	
Deposit	

Customer name and address
---------------------------

Customer VAT  
number

Erf number and suburb/ward
-------------------------------

Date last reading	Meter Reading previous	Meter Reading current	Consumption
-------------------	------------------------	-----------------------	-------------

Date	Description		Charge	VAT	Current
	Balance Brought forward				0
	Receipt				0
	Interest charges		0	0	0
	Other charges such as increase in deposit				
1/7/2014	Sewerage - fixed charge	R102.96	102.96	14.41	117.37
	Sewerage - volume charge	27 @ R5.71	154.17	21.58	175.75
	Water				
	Basic charge	R26.19	26.19	3.66	29.85
	1 ó 10 KL	R13.43	13.43	1.88	15.31
	10 ó 30 KL	R15.61	15.61	2.18	17.79
	30 ó 51 KL	R17.65	17.65	2.47	20.12
	51 ó 80 KL	R20.82	20.82	2.91	23.73
	excess 80 KL	R26.46	26.46	3.70	30.16
	Carried forward				

Current	30 days	60 days	90 days	Amount due
---------	---------	---------	---------	------------

Message:

Cheques payable to Municipality Name and to be received  
before due date

Bar code for Post Office payment

**ELECTRICITY TARIFF OF CHARGES  
PROPOSED FOR 2015/2016**

***PART 1***

**SUPPLY OF ELECTRICITY: THE ELECTRICITY TARIFF**

The electricity tariff should be increased by 12.20 % as per the NERSA Draft Guideline on municipal electricity price increase for 2015/16. The municipality must, as a licensed distributor, submit distribution forms to NERSA for the evaluation of the tariff increase application. The proposed tariff increase of 12.20% can be implemented whilst NERSA is considering our application. The municipality must implement an electricity Block tariff with effect from July 2015.

**FREE BASIC ELECTRICITY (FBE)**

All indigents should receive the first 50KWH for free. Indigents who exceed their free allocation will be subjected to Inclining Block Tariffs (IBT).

The tariff of charges as set out herein, is applicable to the supply of electricity only. Consumers of electricity pay the following, **VAT excluded**:

The following charges are payable based on the sliding scale of kWh consumption.

**1. DOMESTIC COMSUMERS**

(1) This tariff shall apply to the following:

- (a) Private dwelling.
- (b) Boarding houses or hotels excluding hotels licensed in terms of the Liquor Act.
- (c) Flats metered separately and occupied exclusively for long term domestic purposes.
- (d) Nursing homes and hospitals.
- (e) Homes for charitable institutions.
- (f) Educational institutions and school hostels.
- (g) Clubs, excluding clubs licensed in terms of the Liquor Act.
- (h) Churches and church halls used exclusively for public worship.
- (i) A building or separate part of a building exclusively used for residential purposes and which is separately.

## Thabazimbi Local Municipality

### Domestic tariffs

- **Domestic prepaid**

Group	KWH Consumption	Energy Charge c/kWh
Block 1	0 - 50kWh (Free for indigents)	83.02
Block 2	51- 350kWh	104.35
Block 3	351-600kWh	140.25
Block 4	>600kWh	166.06

- **Domestic conventional**

Group	KWH Consumption	Energy Charge c/kWh
Block 1	0 - 50kWh (Free for indigents)	80.78
Block 2	51- 350kWh	102.10
Block 3	351-600kWh	135.76
Block 4	>600kWh	159.32
Basic Charge:	R/month	136.88

## 2. SMALL COMMERCIAL AND INDUSTRIAL CONSUMERS

(2) This tariff shall apply to the following:

- (a) Shops
- (b) Commercial houses
- (c) Office buildings
- (d) Hotels licensed in terms of the Liquor Act.
- (e) Bars
- (f) Cafés, tearooms and restaurants
- (g) Combined shops and tearooms
- (h) Public halls
- (I) Clubs licensed in terms of the Liquor Act.
  
- (j) Holiday flats
- (k) Industrial and factory undertakings.
- (l) Buildings or part of buildings containing a number of classifications under (a) to (k) and where the consumption in terms of this tariff is metered separately by the Council.
- (m) Any other consumer excluding those classified under any other tariff. (2)

If the demand of any consumer as set out above, is too large to be classified under this tariff group, such consumer shall be classified as a bulk consumer.

Consumers to apply in writing for the type of supply they require.

The following charges are payable:

Thabazimbi Local Municipality

**A. ≤ 40 Amp (3 Phase) Commercial 1**

Group	Basic Charge (R/month)	Energy charge (c/kWh)
a)Conventional	R 658.33	216.13

**B. > 40Amp (3 Phase) Commercial 2**

Group	Basic Charge (R/month)	Energy charge (c/kWh)
a)Conventional	R 937.30	216.13

**C. ≤ 100 Amp (3 Phase) Commercial 3**

Group	Basic Charge (R/month)	Energy charge (c/kWh)
a)Conventional	R 2 116.95	216.13

**3. BULK CONSUMERS > 100Amps**

The following charges are payable per month or part thereof

(1) Standard low Voltage: supply voltage 400/230V

**a) Industrial 1 (Low Voltage)**

Group	Basic Charge (R/month)	Energy Charge (c/kWh)	Demand Charge (R/kVA)
a)Conventional (Low Season)	R 2 245.63	91.63	R 279.21
b)High Season	-	-	R 282.89

**b) Industrial 2 (Low Voltage)**

Group	Basic Charge (R/month)	Energy Charge (c/kWh)	Demand Charge (R/kVA)
a)Conventional (Low Season)	R 6 796.43	83.58	R 279.21
b)High Season	-	-	R 282.89

**c) Industrial (High Voltage)**

Group	Basic Charge (R/month)	Energy Charge (c/kWh)	Demand Charge (R/kVA)
a)Conventional (Low Season)	R 8 553.30	239	R 401.07
b)High Season	-	-	R 408.69

**SCHEDULE 4**

**PART 1 REMOVAL OF REFUSE:**

**THE TARIFF**

Detail	Tariff 1 July 2014	Tariff 1 July 2015
Removal of domestic refuse, once per week per dwelling or availability levy	R79.52	R84.13
Removal of domestic refuse or availability levy-Rooiberg, Northam	R63.16	R66.82
Removal of domestic refuse liable from water connection date for depositing on an arranged point	R30.41	R32.17
Removal of domestic refuse once per week per dwelling at informal settlements	R30.41	R32.17
Sport clubs once per month or part thereof	R79.52	R84.13
Private users i.e. Guest farms etc) per dumping	R55.27	R58.48
Removal of refuse from business, public hospitals, schools, hostels, etc	R202.12	R213.84

**PART 2**

**THE TARIFF: SPECIAL REMOVALS**

Detail	Tariff 1 July 2014	Tariff 1 July 2015
Bulk removals, from business premises per load or part thereof	R 299.99	R317.39
For selling of plastic bags for the removal of garden refuse	Cost +20%	Cost +20%

**PART 3**

**Thabazimbi Local Municipality**

**THE TARIFF: SUNDRY**

<b>Detail</b>	<b>Tariff 1 July 2014</b>	<b>Tariff 1 July 2015</b>
Supply of refuse bins or containers	Cost +20%	Cost +20%
Removal of: horse, cattle, donkeys, and mules per carcass	R351.68	R372.08
:foals, calves, sheep, goats, and pigs per carcass	R236.00	R249.69
: dogs and cats per carcass	R154.32	R163.27
Rejection of foodstuffs: the owner shall be responsible for the removal and destruction	Cost +20%	Cost +20%
Departmental use: removal per container per week	R63.98	R67.69
: mass containers per removal	R232.36	R245.84
Each consumer except must to council a deposit of:	Equal to 2 months consumption charged	

***SCHEDULE 5 CEMETERIES***

**THE TARIFFS**

<b>Deceased within the municipal area: booked 2 working days prior to funeral</b>	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
Adults: Thabazimbi,	R3 474.83	R3676.37
Adults: Regorogile, Northam, Leeupoort, and Rooiberg	R8 100.54	R8570.37
Children under 12 years: Thabazimbi	R1 386.00	R1466.39
Children under 12 years: Regorogile, Northam, Leeupoort, and Rooiberg	R289.79	R306.60
Adults: Thabazimbi	R4 169.79	R4411.64
Adults: Regorogile, Northam, Leeupoort, and Rooiberg	R860.41	R910.31
Children under 12 years: Thabazimbi	R1 386.00	R1466.38
Children under 12 years: Regorogile, Northam, Leeupoort, and Rooiberg	R289.79	R306.60
<b>Opening for second burial</b>		

**Thabazimbi Local Municipality**

Thabazimbi	R567.00	R599.89
Regorogile, Northam, Leeupoort, and Rooiberg	R567.00	R599.89

**SCHEDULE 6 FIRE FIGHTING**

**THE TARIFFS**

<b>Fire Brigade Act, 99 of 1987</b>	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
<b>Charged payable in terms of section 10(1)</b>		
For each fire officer, per hour or part thereof	R 84.12	R89.00
For each fireman, per hour or part thereof	R 50.46	R53.39
Removal of liquid or other substance	R 168.22	R177.98
Pumping of water in or out of swimming pool plus the measured kl of water tariff as determined in Schedule 1 to this document	R 168.22	R177.98
Call out fees per hour or part thereof	R 806.28	R853.04
<b>Call-out fees&amp; Service fees per hour or part thereof</b>		
Hydraulic platform	R 168.22	R177.98
Heavy duty pump unit	R 126.17	R133.49
Medium duty pump unit	R 100.94	R106.79
Light duty pump unit	R 84.12	R89.00
Rescue unit	R 100.94	R106.79
Water tanker	R 117.77	R124.60
Service vehicle	R 50.48	R53.41
Mobile control unit	R 151.41	R106.19
Portable equipment	R 33.64	R35.59
Use of chemicals and other means	Cost + 20%	Cost + 20%
Use of water: water tariffs as determined by council from time to time per Schedule 1 to this document.	Cost + 20%	Cost + 20%
Special services per hour or part thereof, per vehicle in terms of section 3(a)-(d)	Cost + 20%	Cost + 20%
Refill of oxygen and diving cylinders per cylinder	115.76	122.47

**SCHEDULE 7 BUILDING CHARGES**

**PART I FIRE HOSES**

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
Test of fire hoses per hose	R 47.07	R49.80

**PART II STREET PROJECTIONS**

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
The annual sum payable in respect of each street projection shall be paid to Council annually in the veranda post at street level; each	R 270.43	R286.11
Ground floor veranda per m <sup>2</sup> part thereof	R 10.30	R10.90
First floor balconies per m <sup>2</sup> or part thereof	R 27.04	R28.61
Second and each higher floor balconies per m <sup>2</sup> or part thereof	R 27.04	R28.61
Bay windows per m <sup>2</sup> or part thereof, of plan area of projection	R 270.40	R286.08
Pavement lights per m <sup>2</sup> or part thereof	R 12.65	R13.38
Showcases per m <sup>2</sup> or part thereof	R 12.65	R13.38
All other projections below, at or above pavement level including foundation footings per m <sup>2</sup> or part thereof of plan area	R 10.30	R10.90

**PART III PLANTING OF LAWN**

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
The charge payable for the grading and planting with grass, of any footway or sidewalk	Cost + 20%	Cost + 20%

**PART IV PUBLIC BUILDING CERTIFICATE**

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
Annual charge payable in respect of each building certificate issued shall be paid at the beginning	R 13.56	R14.35

**PART V SIGNS AND HOARDINGS**

	<b>Tariff Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
Charges payable in respect of each application shall be paid in advance	R 324.82	R343.66

**PART VI APPROVAL OF BUILDING PLANS**

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
Administration fee, PLUS the following	R 236.18	R249.88
New buildings and structures [all over], per m2	R 8.26	R8.74
New additions [losses or attached] per m2	R 8.26	R8.74
Second dwelling, per m2	R 8.26	R8.74
Internal alterations, for each R1000,00 estimated cost	R295.23 plus admin fee plus drainage connection fee where applicable	R312.35 plus admin fee plus drainage connection fee where applicable
Amending building plans, of paid plan fee	R472.37 plus admin	R499.77 plus admin
Flats, per m2	R8.26	R8.74
Swimming pool, Lapa and Car Port	R295.23plus admin fee	R312.35 plus admin fee
Concrete slabs [re- in forced] per m2	R2.37per square meter	R2.51
Re-roofing	R271.85	R257.62
Re-inspection fee	R295.23	R312.35
Petrol pumps, Antennas, Gas installations	R2361.82	R2498.81
Industrial Buildings, per m2	R8.26	R8.74
<b>Building line and height restrictions:</b>		
Street boundary	767.59	R812.11
Side Space	R590.45	R624.70
Inter Space	R590.45	R624.70
Rear Space	R767.59	R812.11
Height Restriction	R767.59	R812.11
<b>Wall fees:</b>		
0-1.0 meter high, per meter	R9.44	R9.99
0-2.1 meter high, per meter	R14.18	R15.00
2.1 meter [+] higher, per meter	R17.71	R18.74
<b>Drainage [Building fees and inspections:</b>		
New connection	R767.59	R812.11
Single houses and additions, per 50m2	R35.39 per square meter	R37.44

## Thabazimbi Local Municipality

Amended sewerage plan	295.23	R312.35
Plan renewal, per m2	R8.26	R8.74
Re-design, per m2	R8.26	R8.74
As built plan	R17.71	R18.74
Provisional drawing, per m2	R8.26	R8.74

### PART VII HIRING OF COUNCIL'S PROPERTY TO BUILDING CONTRACTORS

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
<b>Pavements and parking areas:</b>		
A refundable deposit	R975.70	R1032.29
Hire amount per m2 or part thereof	R13.63	R14.42
<b>Any other land</b>		
A refundable deposit	R1359.24	R1438.07
Hire amount per m2 or part thereof	R13.63	R14.42
<b>Hostel per person</b>		
Single	R975.70	R1032.29
Double	R13.63	R14.42
Lease of dwellings : Regorogile Extension 2: The tariff of lease will be determined by the Rates		
Rental of house / flats 1846,1868,1862	R1359.24	R1438.07
Market stalls	R259.3	R274.34
Flat rate for houses not receiving accounts ect.Meriting	<b>Hostel per person</b>	R850.00

### SCHEDULE 8 TOWN PLANNING FEES

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
Application for consent	R 649.50	R687.17
Application for amendment of Interim Scheme	R 1476.14	R1561.76
Application for amendment of Town Planning Scheme	R 2657.05	R2811.16
Incorporation of new township into Town Planning Scheme in terms of Section 125	R 3257.50	R3446.44
Preparation of Town Planning Scheme	R1771.36+	R1874.10
	R8.26 / erf for each erf in the township	R8.74 / erf for each erf in the township
Change of Township application prior to approval:	R1771.36	R1874.10
Division of Town [Per Phase]	R2361.82	R2498.81

**Thabazimbi Local Municipality**

Application for establishment of a Township or land development area [DFA]	3542.73	
Application for extension of boundaries of an approval Township	R2 5657.05plus R88.57 per 100m2 erven [rounded of the nearest 100]	
<b>Application for:</b>		
<b>Subdivision for property in 5 or less portions [Section 92 [1] [a], Ordinance 20 of R1986:</b>		
Regulation 293 & 188	R590.45	R624.70
Ordinance 20 of 1986	R472.37	R499.87
<b>Subdivision for property, in more than 5 portions [Section 91[1] [a], Ordinance 20 of 1986 [above tariffs + per portion].</b>		
Regulation 293 & 188	R17.71	R18.74
Ordinance 20 of 1986	R17.71	R18.74
Consolidation	R413.69	R437.68
Preparation for Council's reasons	Cost + R413.32	Cost + R437.38
Comments of Council regarding application in terms of Act 21 / 1940, Act 70/1970, permit rights	R391.40	R414.10
Alteration / Cancellation of General Plan	R1771.36	R1874.10
Apart from the fees prescribed in the section above, the following fees shall be payable to the local Notice of application in provincial Gazette and Newspaper	Actual Cost	Actual Cost
Publication of Conditions of Establishment regarding proclamation of a Township	As per bulk services contribution policy	As per bulk services contribution policy
Re-advertisement of application	Actual Cost plus 10%	Actual Cost plus 10%
Bulk services contribution-per future stand:		

**Thabazimbi Local Municipality**

Water	R5813.53	R6150.71
Electricity	R4131.07	R4370.67
Sewerage	R3751.74	R3969.34

**SCHEDULE 9 TAXI RANKS AND BUS STOPS**

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
The following charges are payable before 1 January of each year		
Taxis, per annum	R844.54	R893.52
Busses, per annum	R1689.08	R1787.05

**SCHEDULE 10 POSTERS AND SCATTERING OF HANDBILL / MINUTES**

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2015</b>
The minimum deposit payable for posters and banners notwithstanding the amount of posters	R433.40	R458.54
An additional deposit payable for each poster more than 50	R7.52	R7.96
If a poster or part thereof has not been removed within the time specified, the deposits mentioned		

**SCHEDULE 11 LIBRARY**

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
A joining fee per family	R125.02	R132.27
For the late submission of library books, per week or part thereof per book	R2.24	R2.37
Search fees per occasion where library books are not returned to the library and such books are to	R60.01	R63.49

**SCHEDULE 12 LIBRARY**

**Thabazimbi Local Municipality**

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
<b>Issuing of Certificates</b>		
Except where otherwise determined, each applicant for the issuing of any certificate in terms of Ordinance no 17 of 1939 or any other Ordinance which is applicable to the Council, for each such certificate issued	R8.75	R9.25
Issuing of clearance certificate	R16.88	R17.86
Endorsement	R8.07	R8.54
Information supplied	R34.71	R36.72
Tender deposit [not refundable]	R280.37	R296.63
<b>Duplication of Documents</b>		
For the supply of copies of Council's By Laws and Amendments thereof, per set, excluding State Departments		
Per AO	R50.48	R53.41
Per A1	R33.64	R35.59
Per A2	R25.40	R26.87
Per A3	R4.53	R4.79
Per A4	R2.95	R3.12
Issuing copies of agendas of Council's Meetings to a member of Parliament, SABC or the Press	Free	Free
Copies of plans, maps or drawings per copy	Cost + 20%	Cost + 20%
Levy on post-dated / dishonoured cheques & debit orders	R192.91	R204.10
	Tariff as indicated in ōSA Hireō Magazine	Tariff as indicated in ōSA Hireō Magazine
Deposit	R706.54	R747.52
Hire tariff per day or part thereof	R70.65	R74.75
Installation cost	Cost + 20%	Cost + 20%

**Thabazimbi Local Municipality**

<b>Hiring of public address system or part thereof</b>		
Deposit	R706.54	R747.52
Hire tariff per day or part thereof	R122.80	R129.92
Installation	Cost + 20%	Cost + 20%
<b>Hiring of coloured lights per day or part thereof</b>		
Deposit	R706.54	R747.52
Hire tariff per day or part thereof	R122.80	R129.92
Installation costs	Cost + 20%	Cost + 20%
<b>Hiring of chairs per[7] seven days or part thereof</b>		
Tables per table	R 109.34	R115.68
Chairs per chair	R 11.78	R12.46
Deposit	R925.23	R978.89
<b>Hiring of Refuse Bins</b>		
Hire tariff for seven[7] days or part thereof	R26.91	R28.47
Deposit for five[5] bins or part thereof	R925.24	R978.90
For the furnishing of information in accordance with the records of Council of any information relating to properties situated within the municipality including the search of the name or address or both of the owner in terms of written request regarding each separate property	R37.68	R39.87
For the inspection of any deed, document or diagram or any such like particulars	R3.72	R3.94
For the endorsement on declaration by purchaser forms, each	R14.31	R15.14
Issuing of valuation certificates	R19.36	R20.48
Endorsement on valuation certificates	R18.51	R19.58
For the search of information	Cost + 20% with a minimum of R27.35 per search	Cost + 20% with a minimum of R53.05 per search
Voters Roll per copy or part thereof	R95.04	R100.55

**Thabazimbi Local Municipality**

Valuation Roll and Address list per copy or part thereof	R174.25	R184.36
Info per e-mail per A4	R5.70	R6.03
Use of the internet per hour	R10.00	R10.58
Info per CD	R102.96	R108.93
Fax per A4	R9.10	R9.63
	Cost + 20%	Cost + 20%
Fire wood / bundle	R12.67	R13.40
Thabazimbi ó For the use of stand for a hawker on Erven 1076 and 1077, per month	R46.74	R49.45
Thabazimbi óExtension 6 per day	Free	Free
Northam Adjacent to Taxi Ranks	Free	Free
Visitor / day	R31.68	R33.52
Residents /day	R31.68	R33.52
Residents / annum	R380.17	R402.22

**SCHEDULE 13 INTEREST ON ARREAR CHARGES**

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
Sundry Debtors and Consumerø account		
Interest at the maximum rate of Prime + 1% shall be levied on all arrear charges if accounts are not settled on or Consumers Debtors registered as Indigent ó 0%		

**Thabazimbi Local Municipality**

**SCHEDULE 14 RENTAL OF MUNICIPAL BUILDINGS**

	<b>Tariff 1 Commencing July 2014</b>	<b>Tariff Commencing 1 July 2015</b>
<b>NB:</b> Rental to be registered in an official register		
<b>Library Hall, Lapa &amp; all other Community Halls except Regorogile</b>		
Rental per day, or part thereof	R386.96	R409.40
Deposit	R386.96	R409.40
Rental for religious and educational purposes	R234.50	R248.10
<b>Community Hall: Regorogile – Extension 1 &amp; 2</b>		
Rental per day, or part thereof	R1009.35	R1067.89
Deposit	R1009.35	R1067.89
Rental and deposit for religions and educational purposes	R234.50	R248.10
<b>Thaba park</b>		
Rental	R504.67	R533.94
Deposit	R504.67	R533.94
<b>Northam</b>		
Rental	R235.51	R249.17
Deposit	R235.51	R249.17
General Notice Boards		
Leeupoort		
Per annum	R706.64	R747.63
Per month	R70.65	R74.75
Other, per annum	R665.39	R703.98
Community meeting [all halls ó chairs & tables excluded]	Free	Free
	R25.23	R26.69

**SCHEDULE 15 PROPERTY RATES**

<b>Category</b>	<b>Current Tariff (1 July 2014)</b>	<b>Proposed Tariff (from 1 July 2015)</b>
	<b>c</b>	<b>C</b>
Residential properties	0.005431	0.00575686

### Thabazimbi Local Municipality

State owned properties	0.001357	0.00143842
Business & Commercial	0.004700	0.00517000
Agriculture	0.001357	0.00143842
Vacant land	0.005431	0.00575686
Municipal rate able	0.001357	0.00143842
Mining	0.006252	1.00000000
Non-permitted use	0.005431	0.00575686
Public benefit organization properties	0.001357	0.00143842